

**Okehocking Hills Civic Association
General Meeting and Election**

November 14, 2024, 7:15 PM

Zoom Video Conference

1) Introduction

2) Elections for Civic Association Board

3) Budget and Financial Update

a) Treasurer: Brian Mackrides

4) Covenants and Restrictions Update

5) Landscaping Committee Update

a) Co-chairs: Roe Mizas & Carolyn Wise

6) Events Committee Update

a) Chair: Leslie Petruzzi

b) Upcoming Events

i) Holiday Dinner – Wednesday, December 18, 6-9 PM, DiFabio's

7) Open Discussion

8) Adjournment

*Questions regarding Agenda items or Committee activities may be emailed to
okhills.hoa@gmail.com.*

OKEHOCKING HILLS CIVIC ASSOCIATION

Post Office Box 222 • Gradyville, PA 19039

www.okehockinghills.com

TREASURER'S REPORT (Rolling 12 months 10/01/23 to 09/30/24)

Account Balance:

Total (10/01/23)	\$ 19,380.66
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Income:

Association Dues	\$ 8,497.50*
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Expenses:

Landscaping	\$ 5,315.50
Insurance	810.00
Admin/Misc.....	179.00
Postal	174.40
Domain Registration.....	19.00

Total Expenses	<u>(\$ 6,497.90)</u>
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Account Balance:

Total (09/30/24)	\$ 21,380.26
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NOTES:

Landscaping = 82% of Expenses

Insurance = 12% of Expenses

Dues Delinquency = 3 Households

- * Dues are collected from (59) properties, less the HOA board members (5 properties) = (54) properties. One property, which is undeveloped, pays dues equal to ½ of those dues paid by each of (53) properties. (One property has pre-paid 2025 dues.)

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TREASURER'S REPORT (Year-to-date 01/01/24 to 10/01/24)

Account Balance:

Total (01/01/24)	\$ 18,320.76
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Income:

Association Dues	\$ 8,497.50*
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Expenses:

Landscaping	\$ 4,414.60
Insurance	810.00
Admin/Misc.....	20.00
Postal	174.40
Domain Registration.....	19.00

Total Expenses.....	<u>(\$ 5,438.00)</u>
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Account Balance:

Total (09/30/24)	\$ 21,380.26
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Pending Expenses:

Landscaping (August-September)	\$ 1940.20
Miscellaneous (Bonfire)	159.00
Total Pending Expenses	<u>(\$ 2,099.20)</u>

Projected Expenses (October through December):

Landscaping	\$ 650.00
Total Projected Expenses	<u>(\$ 650.00)</u>

NOTES:

Landscaping = 81% of Expenses

Insurance = 15% of Expenses

Dues Delinquency = 3 Households

- * Dues are collected from (59) properties, less the HOA board members (5 properties) = (54) properties. One property, which is undeveloped, pays dues equal to 1/2 of those dues paid by each of (53) properties. (One property has pre-paid 2025 dues.)