

**Okehocking Hills Civic Association
General Meeting and Election**

November 14, 2024, 7:15 PM

Zoom Video Conference

- 1) Introduction**
- 2) Elections for Civic Association Board**
- 3) Budget and Financial Update**
 - a) Treasurer: Brian Mackrides
- 4) Covenants and Restrictions Update**
- 5) Landscaping Committee Update**
 - a) Co-chairs: Roe Mizas & Carolyn Wise
- 6) Events Committee Update**
 - a) Chair: Leslie Petruzzi
 - b) Upcoming Events
 - i) Holiday Dinner – Wednesday, December 18, 6-9 PM, DiFabio's
- 7) Open Discussion**
- 8) Adjournment**

*Questions regarding Agenda items or Committee activities may be emailed to
okhills.hoa@gmail.com.*

TREASURER'S REPORT
(Rolling 12 months 10/01/23 to 09/30/24)

Account Balance:

Total (10/01/23) \$ 19,380.66

Income:

Association Dues \$ 8,497.50*

Expenses:

Landscaping\$ 5,315.50
Insurance 810.00
Admin/Misc..... 179.00
Postal 174.40
Domain Registration..... 19.00

Total Expenses (\$ 6,497.90)

Account Balance:

Total (09/30/24) \$ 21,380.26

NOTES:

Landscaping = 82% of Expenses

Insurance = 12% of Expenses

Dues Delinquency = 3 Households

- * Dues are collected from (59) properties, less the HOA board members (5 properties) = (54) properties. One property, which is undeveloped, pays dues equal to ½ of those dues paid by each of (53) properties. (One property has pre-paid 2025 dues.)

TREASURER'S REPORT (Year-to-date 01/01/24 to 10/01/24)

Account Balance:

Total (01/01/24) \$ 18,320.76

Income:

Association Dues \$ 8,497.50*

Expenses:

Landscaping\$ 4,414.60
Insurance 810.00
Admin/Misc..... 20.00
Postal 174.40
Domain Registration..... 19.00

Total Expenses..... (\$ 5,438.00)

Account Balance:

Total (09/30/24) \$ 21,380.26

Pending Expenses:

Landscaping (August-September) \$ 1940.20
Miscellaneous (Bonfire) 159.00
Total Pending Expenses (\$ 2,099.20)

Projected Expenses (October through December):

Landscaping\$ 650.00
Total Projected Expenses (\$ 650.00)

NOTES:

Landscaping = 81% of Expenses
Insurance = 15% of Expenses
Dues Delinquency = 3 Households

- * Dues are collected from (59) properties, less the HOA board members (5 properties) = (54) properties. One property, which is undeveloped, pays dues equal to ½ of those dues paid by each of (53) properties. (One property has pre-paid 2025 dues.)